

GROWING YOUR BRISBANE LIFESTYLE

\$20 M

Green Future Fund

\$26.7 M

New parks

\$22.8 M

Greener Suburbs

\$9.9 M

Pools and aquatic centres

\$1 M

Victoria Park Vision

\$221,000

Outdoor cinema in the suburbs

\$10.4 M

Supporting arts and culture

\$386,000

Koala Research

\$497,000

Midnight trial at Brisbane Square Library

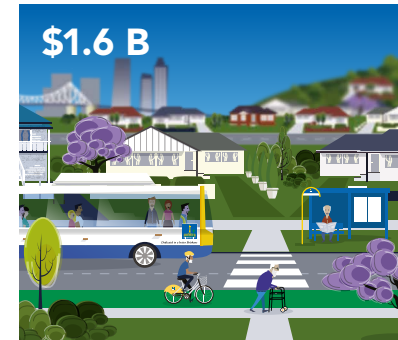
Brisbane City Council Budget Summary 2019-20



Dedicated to a better Brisbane

At a glance

\$1.6 B



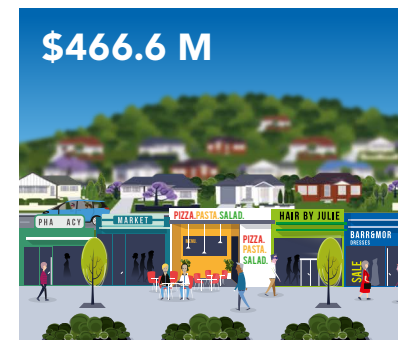
**GETTING YOU HOME
QUICKER AND SAFER**

\$1 B



**GROWING YOUR
BRISBANE LIFESTYLE**

\$466.6 M



**PLANNING FOR
BRISBANE'S FUTURE**

It is an honour for me to present the 2019-20 Brisbane City Council Budget.

Brisbane is a great place to live, work and relax, and I know that together we can make it even better.

We're working hard every day to grow your Brisbane lifestyle and get you home quicker and safer. That means a better transport network and less time on the road so you can spend more time connecting with family and friends, and enjoying the incredible places and events that our city has to offer.

We're giving you more travel options and getting more cars off the road by building five new green bridges across Brisbane. Linking Kangaroo Point and the CBD, Toowong and West End, St Lucia and West End, as well as new crossings at Bellbowrie and Breakfast Creek will mean more convenience, better access and more choice when it comes to travel.

We're turning Victoria Park Golf Course into Brisbane's biggest park in 50 years with more events and better facilities, giving you more to see and do in a clean and green Brisbane.

We're creating a city of neighbourhoods by bringing new life to retail precincts in the suburbs while backing small business with more support and lower fees. Better use of local shopfronts will mean more to see and do locally, right across Brisbane.

We're providing free off-peak travel for seniors to create more opportunities for older residents to move around the city and connect with family and friends.

By providing a one-year 50 per cent rates discount for first home buyers, we're making housing more affordable so more residents will have the opportunity to own their own home and plan for the future.

We're greening Brisbane's suburbs by increasing tree planting in suburban parks and creating tree-lined boulevards. We're growing your Brisbane lifestyle by creating a clean and green Brisbane with more to see and do.

I want the Brisbane of tomorrow to be even better than the Brisbane of today, and that's what this budget is all about.

**Adrian Schrinner
LORD MAYOR**



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GETTING YOU HOME QUICKER AND SAFER

\$6.1 M

Green Bridges

\$125.3 M

Brisbane Metro

\$27.2 M

Bikeways

\$1.6 M

Safer paths to schools

\$24.6 M

Wynnum Road
upgrades

\$11 M

Ferry terminal
upgrades

\$64.9 M

Kingsford
Smith Drive

\$21.2 M

Suburban intersection
improvements

\$315,000

Electric
bus trial

\$134.2 M

Public transport
subsidy

FREE

Off-peak travel on buses and
ferries for seniors

Brisbane City Council Budget Summary 2019-20



PLANNING FOR BRISBANE'S FUTURE

\$14.2 M

Village Precinct
Projects

\$6.9 M

Attracting tourism
and major events

\$2.1 M

Attracting
investment

\$2 M

Supporting
innovation

SMALL BUSINESS SUPPORT

\$2 M

Reduction in fees
and charges

\$55,000

Supporting start-ups
in the suburbs

\$1.7 M

Business
Hotline

\$165,000

Supporting suburban
small business

\$284,000

Small Business
Liaison Officers

\$550,000

Suburban Renewal
Taskforce

NET RATES

2.5%

Average annual
increase to total rates
(owner-occupied
households)

\$10

Average quarterly
increase to total rates
(owner-occupied
households)

\$0.77

Average weekly increase to total rates
(owner-occupied households)

RATES REMISSIONS & REBATES

50% OFF

Total rates for first home buyers
(for the first year)

\$1,040

Full Pension Rebate,
increase from \$1,015
(excluding water)

\$486

Part Pension Rebate,
increase from \$474
(excluding water)